





<b>Project Id :</b> 00068118 Fortalecimiento del Programa N	<b>Period :</b> Jan-Dec (2018)
<b>Output # :</b> 00083506 Fortalecimiento Programa TB	<b>Impl. Partner :</b> 01129 Ministerio de Salud
	<b>Location :</b> El Salvador

	Govt Exp	UNDP Exp	UN Agencias Exp	Total Exp
74105 - Management and Reporting Svcs	0.00	19,686.86	0.00	19,686.86
74210 - Printing and Publications	0.00	15,066.00	0.00	15,066.00
74215 - Promotional Materials and Dist	0.00	3,533.45	0.00	3,533.45
74225 - Other Media Costs	0.00	7,688.25	0.00	7,688.25
74596 - Services to projects -GOE	0.00	8,133.29	0.00	8,133.29
74720 - Distribution Cost	0.00	16,597.00	0.00	16,597.00
75105 - Facilities & Admin - Implement	0.00	147,291.80	0.00	147,291.80
75705 - Learning costs	0.00	115,931.79	0.00	115,931.79
75708 - Learning - subcontracts	0.00	43,075.68	0.00	43,075.68
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>3,093,127.54</b>	<b>0.00</b>	<b>3,093,127.54</b>
<b>Total for Dept : 50206</b>	<b>0.00</b>	<b>3,093,127.54</b>	<b>0.00</b>	<b>3,093,127.54</b>
<b>Dept: 50208 (El Salvador - Poverty Reduct'n)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
72305 - Agri & Forestry Products	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	89.70	0.00	89.70
75705 - Learning costs	0.00	1,794.00	0.00	1,794.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,883.70</b>	<b>0.00</b>	<b>1,883.70</b>
<b>Total for Dept : 50208</b>	<b>0.00</b>	<b>1,883.70</b>	<b>0.00</b>	<b>1,883.70</b>
<b>Total for Output : 00083506</b>	<b>0.00</b>	<b>3,095,835.54</b>	<b>0.00</b>	<b>3,095,835.54</b>
<b>Project Total :</b>	<b>0.00</b>	<b>3,095,835.54</b>	<b>0.00</b>	<b>3,095,835.54</b>

Signed By: Mónica Merino / Representante Residente Date: 08 MAR 2019

Signed By: [Signature] Date: 08 MAR 2019





Selection Criteria :

Business Unit : SLV10  
 Period : Jan-Dec (2018)  
 Selected Project Id : 00068118  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50204 - El Salvador - Dem. Governance	0.00	286.65	0.00	286.65
50205 - El Salvador - Energy & Environment	0.00	537.65	0.00	537.65
50206 - El Salvador - HIV/AIDS	0.00	3,093,127.54	0.00	3,093,127.54
50208 - El Salvador - Poverty Reduct'n	0.00	1,883.70	0.00	1,883.70





**Funds Utilization**

**Selection Criteria :**

Business Unit : SLV10  
 Period : Jan-Dec (2018)  
 Selected Project Id : 00068118  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00068118 Fortalecimiento del Programa N Period: As at Dec 31, 2018

Output #	00083506	Impl. Partner :01128 Ministerio de Salud	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commilments			225,557.52

Ordenes de Compra fuera de Sistema

Proveedor	Monto
FEPAD	3,950.10
PAMON, S.A. DE C.V.	950.95
REAL EXPRESS, S.A. DE C.V.	1,511.25
Total	6,412.30

Total de Commilments \_\_\_\_\_ 231,969.83

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